



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



1<sup>st</sup> Floor, Vidyut Bhawan - II, Bailey Road, Patna- 800 021; Ph.:+91-612-250 4980; Fax:+91-612-250 4960, Website:www.brplp.in

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### Office Order

1. The MoU with Digital Green has been extended for 01 more year from 1<sup>st</sup> January 2016 to 31<sup>st</sup> December 2016.
2. The unutilized fund for 2013-14 and 2014-15 for 22 Districts under Digital Green intervention has been reallocated in the SPMU budget of FY 2015-16 in BRLP, NRLP and NRLM under the "Budget line 2.2- Other support to CBOs", "Account head 2.2.4- Equipment technical support to CBOs" in BRLP; "Budget line 6.1- Innovation forum & action pilots", "Account head 6.1.1- Technical support agencies & innovation forum and 6.1.2- Action pilots" in NRLP; "Budget line 6.1- Innovation forum & action pilots", "Account head 6.1.1- Technical support agencies & innovation forum and 6.1.2- Action pilots" and "Budget line 6.2- Social Entrepreneurship development", "Account head 6.2.1- Knowledge platform on social entrepreneurship in livelihoods". The District may book the expenses and the reimbursement may be claimed under the SPMU Budget.
3. Procurement of equipments like Desktop and its accessories, UPS cum inverter and Video camera etc. if not purchased in any district till now it may now be procured in consultation with SPM-M&E in the concerned District during this Financial Year 2015-16.
4. The remunerations of Data Entry Operator was Rs. 200/day as per provisioned in Process guidelines which may be revised as per the minimum wages notified by the Govt. of Bihar. This will change as per the periodic change in the gazette of Govt. of Bihar.
5. Budget for new 16 District for FY 2015-16 is attached and may be booked in NRLP and NRLM budget.
6. DPMs ensure VRP/MRP honorarium or dues claim to be settled in all the districts by 30<sup>th</sup> October 2015.
7. The DEOs for Digital Green to be hired after completion period of model code of conduct. The process will be same followed under MIS Executive. In the district, one additional MIS Executive to be hired specially for Digital Green as per the MIS Policy.



(Dr. N. Vijaya Lakshmi)

Chief Executive Officer cum State Mission Director

Encl.: - Budget for new 16 District for FY 2015-16.

Copy to:

1. All DPMs/FMs/Managers-LH.
2. All PCs/SPMs/PMs
3. OSD/Director/CFO/FO/PS/PO
4. IT Section.

## DG Budget for NRLP & NRLM District

Code	Budget Line	Unit	Unit Cost	Year 2015-16						Budget for One Distric	Budget for 16 Districts
				Q2 (FY 15-16)	Q3 (FY 15-16)	Q4 (FY 15-16)	Q1 (FY 16-17)	Q2 (FY 16-17)	Q3 (FY 16-17)		
1	Honorarium to Resource Person										
1.1	Honorarium to Video Production Resource Person	1 video	1800			5400	5400	5400	5400	21600	345600
											0
	TA to Video Production Resource Person	1 video	1800			5400	5400	5400	5400	21600	345600
1.2	Honorarium to Dissemination resource Person										0
1.2.1	Disemmination	1	28		63000	63000	63000	63000	63000	315000	5040000
1.2.2	Adoption	1	12		36000	36000	36000	36000	36000	180000	2880000
											0
1.3	Honorarium to COCO Entry Operator / Day	1	260		19500	19500	19500	19500	19500	97500	1560000
1.4	Honorarium to Master Resource Person	1									0
1.4.1	Dissemination	1	10 Rs/ 1 Disemmination				9000	9000	9000	27000	432000
1.4.2	Adoption	1.50 Rs/ adoption					5400	5400	5400	16200	259200
1.4.3	TA to MRP						3600	3600	3600	10800	172800
2	Review meeting										0
2.1	BPIU Review meeting	1 member	100 rupees		18000	18000	18000	18000	18000	90000	1440000
											0
											0
3	Capacity Building										0
3.1	Training to Project staff	1 member	750/ head		30000					30000	480000
											0
3.2	Training to Dissemination Resource Person		450/head	13500	27000	27000	0	0		67500	1080000

Code	Budget Line	Unit	Unit Cost	Year 2015-16						Budget for One Distric	Budget for 16 Districts
				Q2 (FY 15-16)	Q3 (FY 15-16)	Q4 (FY 15-16)	Q1 (FY 16-17)	Q2 (FY 16-17)	Q3 (FY 16-17)		
											0
<b>4</b>	<b>Stationary</b>										<b>0</b>
<b>4.1</b>	<b>Concept seeding form</b>	<b>1</b>	<b>0.5</b>								<b>0</b>
<b>4.2</b>	<b>Printing of Dissemination</b>	<b>1</b>	<b>0.5</b>		5000	5000	5000	5000	5000	25000	<b>400000</b>
<b>4.3</b>	<b>Printing of Adoption form</b>	<b>1</b>	<b>0.5</b>		5000	5000	5000	5000	5000	25000	<b>400000</b>
<b>4.4</b>	<b>Verification form</b>	<b>1</b>	<b>0.5</b>								<b>0</b>
<b>4.5</b>	<b>Screen</b>	<b>1</b>	<b>500</b>				25000	0		25000	<b>400000</b>
<b>4.6</b>	<b>Internet Recharge</b>	<b>per modem</b>	<b>1500 rupees/ month</b>		4500	4500	4500	4500	4500	22500	<b>360000</b>
											<b>0</b>
<b>5</b>	<b>Computer and accessories</b>										<b>0</b>
<b>5.1</b>	<b>Desktop + CPU (net)</b>	<b>1</b>	<b>50000</b>		<b>50000</b>					50000	<b>800000</b>
<b>5.2</b>	<b>(UPS + Speaker + Stablizer + Extension Cord + Anti Virus Software + head phone + pen drive) 1 set</b>	<b>1</b>	<b>20000</b>		<b>20000</b>					20000	<b>320000</b>
<b>5.3</b>	<b>Modem, Datacard (net)</b>	<b>1</b>	<b>3500</b>		<b>3500</b>					3500	<b>56000</b>
<b>5.7</b>	<b>(video Camera + tripod + 2 Microphone + charger + mixer) 1 set</b>	<b>1 camera</b>	<b>70000</b>		70000					70000	<b>1120000</b>
<b>6</b>	<b>Repair &amp; maintenance</b>		<b>25000</b>					25000		25000	<b>400000</b>
<b>TOTAL (INR)</b>					351500	188800	204800	179800		1143200	<b>18291200</b>